

I-1. Each Elementary School - Total School Spending

PEACE DALE ELEMENTARY #1600

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,652						
School Enrollment:	590	Amount	% To Total School	Per Pupil			
Total		\$ 4,495,258	100.0%	\$ 7,619	\$ 7,280	4.7%	99.6%
Instruction		\$ 3,057,735	68.0%	\$ 5,183	\$ 4,973	4.2%	67.7%
Face-to-Face Teaching		\$ 2,964,638	66.0%	\$ 5,025	\$ 4,798	4.7%	65.7%
Instructional Teachers		2,766,654	61.5%	4,689	4,440	5.6%	61.3%
Substitutes		29,195	0.6%	49	46	7.7%	0.6%
Instructional Paraprofessionals		168,790	3.8%	286	311	-8.1%	3.7%
Classroom Materials		\$ 93,097	2.1%	\$ 158	\$ 176	-10.2%	2.1%
Pupil-Use Technology & Software		35,522	0.8%	60	67	-10.0%	0.8%
Instructional Materials, Trips & Supplies		57,575	1.3%	98	109	-10.4%	1.3%
Instructional Support		\$ 404,849	9.0%	\$ 686	\$ 675	1.7%	9.0%
Pupil Support		\$ 178,171	4.0%	\$ 302	\$ 317	-4.9%	3.9%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		104,072	2.3%	176	184	-4.2%	2.3%
Extracurricular		4,776	0.1%	8	4	85.3%	0.1%
Student Health & Services		69,323	1.5%	117	129	-8.9%	1.5%
Teacher Support		\$ 39,012	0.9%	\$ 66	\$ 63	4.7%	0.9%
Curriculum Development		12,539	0.3%	21	21	-0.0%	0.3%
In-Service, Staff Development & Support		26,472	0.6%	45	42	7.1%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 187,666	4.2%	\$ 318	\$ 294	8.2%	4.2%
Program Management		46,788	1.0%	79	73	8.2%	1.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		140,878	3.1%	239	221	8.2%	3.1%
Operations		\$ 772,384	17.2%	\$ 1,309	\$ 1,253	4.4%	17.1%
Non-Instructional Pupil Services		\$ 429,936	9.6%	\$ 729	\$ 706	3.2%	9.5%
Transportation		256,634	5.7%	435	444	-2.1%	5.7%
Food Service		166,958	3.7%	283	251	12.7%	3.7%
Safety		6,344	0.1%	11	11	0.0%	0.1%
Facilities		\$ 342,448	7.6%	\$ 580	\$ 547	6.0%	7.6%
Building Upkeep, Utilities & Maintenance		342,448	7.6%	580	547	6.0%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 260,289	5.8%	\$ 441	\$ 378	16.6%	5.8%
School Management		\$ 260,289	5.8%	\$ 441	\$ 378	16.6%	5.8%
Principals & Assistant Principals		185,859	4.1%	315	263	19.6%	4.1%
School Office		74,430	1.7%	126	115	9.6%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%